Ventura Intercity Service Transit Authority (VISTA)

ID Number: 9164

www.goventura.org

950 County Square Drive, Suite 207

Ventura, CA 93003

System Wide Information Modal Information

Chief Executive Officer: Ginger Gherardi, Executive Director (805)642-1591

General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned		Operating Expense	\$1,564,437	\$798,326
OxnardVentura, CA		Directly Operated		\$0 Capital Funding	\$0	\$0
Square Miles	157	Purchased Transportation	291,3	74 Annual Passenger Miles	3,589,278	723,737
Population	480,482	Total Fare Revenues Earned	\$291,3	Annual Vehicle Revenue Miles	894,591	248,020
Population Ranking out of 405 UZAs	63			Annual Unlinked Trips	277,435	129,478
,		Sources of Operating Funds Expended	I	Average Weekday Unlinked Trips	1,008	464
		Passenger Fares	\$291,3		30,655	16,046
		Local Funds	679,8		0.0	N/A
Service Area Statistics		State Funds	0.0,0	Vehicles Available for Maximum Service	16	9
Square Miles	39	Federal Assistance ¹		Average Fleet Age in Years	13.6	6.8
Population	140.000	Other Funds		Vehicles Operated in Maximum Service	14	7
i opulation	140,000	Total Operating Funds Expended	\$971,1	Tomore operated in maximum corried	1.0	N/A
		Total Operating Funds Expended	\$571,1		14%	29%
0				Percent Spares	0	29%
Service Consumption	4.040.045			Incidents		
Annual Passenger Miles	4,313,015	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	406,913	Salaries, Wages and Benefits		\$0		
Average Weekday Unlinked Trips	1,472	Materials and Supplies		Performance Measures		
Average Saturday Unlinked Trips	524	Purchased Transportation	2,362,7			
Average Sunday Unlinked Trips	0	Other Operating Expenses		0 Service Efficiency		
		Total Operating Expenses	\$2,362,7		\$1.75	\$3.22
				Operating Expense per Vehicle Revenue Hour	\$51.03	\$49.75
Service Supplied		Reconciling Cash Expenditures		\$0		
Annual Vehicle Revenue Miles	1,142,611			Cost Effectiveness		
Annual Vehicle Revenue Hours	46,701	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.44	\$1.10
Vehicles Available for Maximum Service	25	Local Funds		Operating Expense per Unlinked Passenger Trip	\$5.64	\$6.17
Vehicles Operated in Maximum Service	21	State Funds		0		
Base Period Requirement	14	Federal Assistance 2	1,391,5	74 Service Effectiveness		
·		Total Capital Funds Expended	\$1,391,5		9 0.31	0.52
				Unlinked Passenger Trips per Vehicle Revenue Hou	ır 9.05	8.07
Vehicles Operated in Maximum	Service	Uses of Capital Funds				
7 . 4		- ·		Bus		
Directly	Purchased	Rolling	Facilities To	Operating Expense per	Operating Expense per	Passenger Trips per
Operated Bus 0	Transportation 14	Bus \$0	and Other To	vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 0	7	Demand Response 0	0	0 \$2.50 \$0.60		0.50
Total 0	21	Total \$0		00.50		lacktriangle
TOTAL U	21	i Otai şu	30 3	\$2.00		0.40
				\$1.50		0.30
				\$0.30		
				\$1.00	•	0.20
				\$0.50		0.10
				\$0.00		0.00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				Demand Response		
Sources of Operating Funds E	xpended			Operating Expense per	Operating Expense per	Passenger Trips per
Sources of Sperating Fullus E.				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Fares			TOTALO INGVENIUG MING	. 4000307 11110	755.5 1.37611d6 11116
	30%			\$3.50 \$2.00		0.60
	30 /6			\$3.00		
				\$2.50		0.50
				\$2:50	_	0.40
				\$2.00	~	0.30
				\$1.50		0.20
				\$1.00 \$0.50		0.10
				\$0.50		
Local				\$0.00	+ + + + + + + + + + + + + + + + + + + +	0.00

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.